

ANNEXURE-III**Budget Allocation of Embassy of India, Abu Dhabi for the year 2023-2024**

HEAD	AMOUNT (Rs. IN THOUSANDS)
Salary	66806
Rewards	1703
Allowances	159772
LTC	403
Wages	318
Medical treatment	8005
TE(Local Tours)	2698
TE(Others)	5176
Office Expenses	29730
Furniture & Fixtures	2689
Fuel & Lubricants	555
Bank and Agency Charges	37
Repair & Maintenance	1776
Other Charges (Other Revenue Expenditure)	76
Advertising & Publicity	7975
Rents, Rates & Taxes for Land and Building	64543
Minor Civil & Electric Works	3479

Information, computer, Telecommunication equipment (ICT)	2603
Digital Equipment	886
Swachhta Action Plan [SAP(OE)]	365
Training Expenses	0
Rent for others	0
Material and Supplies	0
Machinery & Equipment	0
Other Fixed Assets	0
Total	359595

February -2024